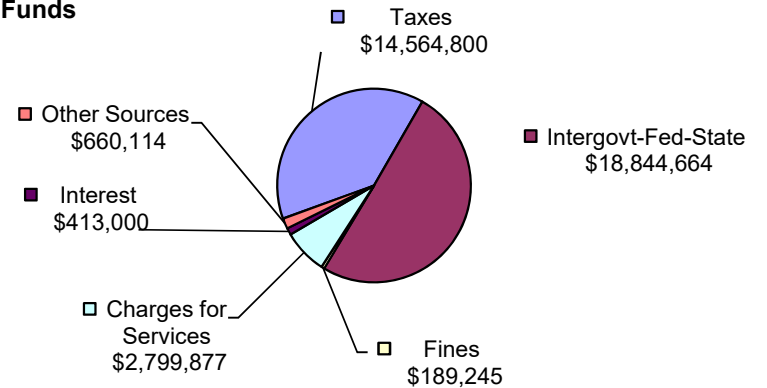


MIFFLIN COUNTY BUDGET

SOURCES OF FUNDS

	2024 Proposed	2023 Budget
Taxes	\$ 14,564,800	\$ 14,681,300
Intergovt-Fed-State	18,844,664	17,862,997
Fines	189,245	204,445
Charges for Services	2,799,877	3,146,260
Interest	413,000	167,800
Other Sources	660,114	602,405
	\$ 37,471,700	\$ 36,665,207

2024 Proposed Source of Funds



USES OF FUNDS

	2024 Proposed	2023 Budget
Gen Govt Services	\$ 4,825,961	\$ 5,107,669
Judicial	4,657,957	4,611,068
Public Safety	8,003,402	8,349,882
Public Works	478,300	478,300
Human Services	17,302,679	15,857,520
Culture & Rec	249,650	253,670
Comm & Econ Dev	426,819	435,855
Misc	467,275	510,123
Debt Service	1,059,658	1,061,120
	\$ 37,471,700	\$ 36,665,207

2024 Proposed Use of Funds

